

6125 Education Audit Appeals Panel

The Education Audit Appeals Panel (EAAP) serves as the neutral arbiter in formal and informal administrative audit appeals by K-12 local educational agencies, correcting errors of fact or law, and applying where appropriate a statutorily defined test of substantial compliance for audits of K-12 local educational agencies. EAAP adopts as regulations, according to a statutory timetable, the audit guide used in those annual audits. EAAP's mission is to set clear standards for compliance with education funding requirements, and allow both the state and local educational agencies to avoid lengthy and expensive litigation over disputed funding.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
5320	Education Audit Appeals Panel	2.9	2.9	2.9	\$773	\$1,153	\$1,154
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		2.9	2.9	2.9	\$773	\$1,153	\$1,154
FUNDING					2014-15*	2015-16*	2016-17*
0001	General Fund				\$773	\$1,153	\$1,154
TOTALS, EXPENDITURES, ALL FUNDS					\$773	\$1,153	\$1,154

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 14503, 41344, and 41344.1.

DETAILED BUDGET ADJUSTMENTS

		2015-16*			2016-17*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
• Expenditure by Category Redistribution		\$59	\$-	-	\$59	\$-	-
• Salary Adjustments		9	-	-	9	-	-
• Benefit Adjustments		4	-	-	5	-	-
• Retirement Rate Adjustments		3	-	-	3	-	-
• Budget Position Transparency		-59	-	-0.9	-59	-	-0.9
Totals, Other Workload Budget Adjustments		\$16	\$-	-0.9	\$17	\$-	-0.9
Totals, Workload Budget Adjustments		\$16	\$-	-0.9	\$17	\$-	-0.9
Totals, Budget Adjustments		\$16	\$-	-0.9	\$17	\$-	-0.9

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
PROGRAM REQUIREMENTS				
5320	EDUCATION AUDIT APPEALS PANEL			
State Operations:				
0001	General Fund	\$773	\$1,153	\$1,154
Totals, State Operations		\$773	\$1,153	\$1,154
TOTALS, EXPENDITURES				
State Operations		773	1,153	1,154
Totals, Expenditures		\$773	\$1,153	\$1,154

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

6125 Education Audit Appeals Panel - Continued

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	3.8	3.8	3.8	\$347	\$361	\$361
Budget Position Transparency	-	-0.9	-0.9	-	-59	-59
Total Adjustments	-0.9	-	-	-11	9	9
Net Totals, Salaries and Wages	2.9	2.9	2.9	\$336	\$311	\$311
Staff Benefits	-	-	-	130	138	139
Totals, Personal Services	2.9	2.9	2.9	\$466	\$449	\$450
OPERATING EXPENSES AND EQUIPMENT				\$307	\$683	\$683
SPECIAL ITEMS OF EXPENSES				-	21	21
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$773	\$1,153	\$1,154

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,118	\$1,137	\$1,154
Allocation for Employee Compensation	7	9	-
Allocation for Staff Benefits	3	4	-
Budget Position Transparency	-	-59	-
Expenditure by Category Redistribution	-	59	-
Section 3.60 Pension Contribution Adjustment	10	3	-
Totals Available	\$1,138	\$1,153	\$1,154
Unexpended balance, estimated savings	-365	-	-
TOTALS, EXPENDITURES	\$773	\$1,153	\$1,154
Total Expenditures, All Funds, (State Operations)	\$773	\$1,153	\$1,154

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	3.8	3.8	3.8	\$347	\$361	\$361
Budget Position Transparency	-	-0.9	-0.9	-	-59	-59
Salary and Other Adjustments	-0.9	-	-	-11	9	9
Totals, Adjustments	-0.9	-0.9	-0.9	-\$11	-\$50	-\$50
TOTALS, SALARIES AND WAGES	2.9	2.9	2.9	\$336	\$311	\$311

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.